



Grant All-Detail Report Conservation Delivery 2023

Grant Title - 2023 - Conservation Delivery (Chippewa SWCD)

Grant ID - P23-5581

Organization - Chippewa SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	10/5/2021
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$17,371.56	\$1,575.44
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$17,371.56	\$1,575.44

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2023 - Conservation Delivery (Chippewa SWCD)	\$9,480.87	\$7,905.43	12/31/2022	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Conservation Delivery (Chippewa SWCD)	\$9,466.13	\$9,466.13	12/31/2022	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin/Coordination

Description	These funds will be used to administer SWCD programs and services.				
Category	ADMINISTRATION/COORDINATION				
Start Date	7-Jul-22	End Date			
Has Rates and Hours?	No				
Actual Results	Q3 2022, OFC worked 62.5 hours @ \$48.95/hr. Q4 2022, OFC worked 99 hours @ \$48.95/hr.				

Grant Activity - Technical/Engineering Assistance

Description	These funds will ne used on technical assistance and engineering for district programs and services.				
Category	TECHNICAL/ENGINEERING ASSISTANCE				
Start Date	7-Jul-22	End Date			
Has Rates and Hours?	No				
Actual Results	Q3 2022, DM worked 35 hours @ \$64.49/hr; DT worked 35.5 hours @ \$46.68/hr Q4 2022, TM worked 40 hours @ \$48.51/hr; DM worked 56 hours @ \$64.49/hr.				

Grant Attachments

Document Name	Document Type	Description
2022/2023 SWCD Programs and Operations Grants	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Chippewa SWCD
2022/2023 SWCD Programs and Operations Grants EXECUTED	Grant Agreement	2022/2023 SWCD Programs and Operations Grants - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2023