



# Grant All-Detail Report

## CREP Outreach and Implementation Continuation 2023

**Grant Title** - 2023 - CREP Outreach and Implementation Continuation (Chippewa SWCD)

**Grant ID** - P23-9884

**Organization** - Chippewa SWCD

<b>Original Awarded Amount</b>	<b>\$37,157.00</b>	<b>Grant Execution Date</b>	<b>6/27/2022</b>
<b>Required Match Amount</b>	\$3,715.70	<b>Original Grant End Date</b>	6/30/2023
<b>Required Match %</b>	10%	<b>Grant Day To Day Contact</b>	Tom Warner
<b>Current Awarded Amount</b>	\$37,157.00	<b>Current End Date</b>	6/30/2023

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$37,157.00	\$16,899.72	\$20,257.28
Total Match Amount	\$3,715.70	\$1,689.98	\$2,025.72
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$40,872.70</b>	<b>\$18,589.70</b>	<b>\$22,283.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 CREP Administration/Coordination	Administration /Coordination	Current State Grant	2023 - CREP Outreach and Implementation Continuation (Chippe..	\$27,032.00	\$13,423.12	12/31/2022	N
2023 CREP Administration/Coordination	Administration /Coordination	Local Fund		\$3,715.70	\$1,689.98	12/31/2022	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2023 CREP Technical/Engineering	Technical/Engineering Assistance	Current State Grant	2023 - CREP Outreach and Implementation Continuation (Chippe..	\$10,125.00	\$3,476.60	12/31/2022	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - 2023 CREP Administration/Coordination

<b>Description</b>	2023 CREP Outreach and Implementation funding will be used for staff time spent on CREP outreach, landowner contact, and education events in the form of mailings, newspaper articles, the SWCD annual report, field days, and day to day CREP phone calls and contacts. Funding will also be used for CREP Outreach and Implementation grant management and reporting that is necessary for implementing the program.	
<b>Category</b>	ADMINISTRATION/COORDINATION	
<b>Start Date</b>	1-Jul-22	<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes	
<b>Actual Results</b>	<p>In Q1, 165 administrative hours were worked for a reimbursable total of \$7003.03 and an inKind match total of \$700.30.</p> <p>In Q2, 152.5 administrative hours were worked for a reimbursable total of \$6420.09 and an inKind match total of \$725.85. These hours CREP outreach, landowner contact, scoring, ranking, and mapping of applications, and day to day CREP phone calls and contacts, as well as grant management and reporting.</p>	

### Grant Activity - 2023 CREP Technical/Engineering

<b>Description</b>	2023 CREP Outreach and Implementation funding will be used for staff time spent providing assistance to landowners participating in State of Minnesota CREP program to benefit water quality (nutrient and sediment load reductions) and wildlife habitat. Funding will be used for technical assistance with contracts and forms to enroll acres in the CREP program. Funding will also be used for staff time to attend training and other technical activities related to CREP Outreach and Implementation.	
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE	
<b>Start Date</b>	1-Jul-22	<b>End Date</b>
<b>Has Rates and Hours?</b>	Yes	
<b>Actual Results</b>	<p>In Q1 45 technical hours were worked for a reimbursable total of \$2638.23 and an inKind match total of \$263.82.</p> <p>In Q2 13 technical hours were worked for a reimbursable total of \$838.37. These hours CREP outreach, landowner contact, scoring, ranking, and mapping of applications, and day to day CREP phone calls and contacts.</p>	

## Grant Attachments

Document Name	Document Type	Description
<b>2023 CREP Outreach and Implementation Continuation</b>	Grant Agreement	2023 CREP Outreach and Implementation Continuation - Chippewa SWCD
<b>2023 CREP Outreach and Implementation Continuation EXECUTED</b>	Grant Agreement	2023 CREP Outreach and Implementation Continuation - Chippewa SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/18/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/12/2023
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/21/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 11/21/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/25/2023
<b>CREP Quarterly Email_11.3.2022</b>	Journal	Journal Dated - 11/07/2022
<b>CREP Quarterly Email_12.27.2022</b>	Journal	Journal Dated - 12/27/2022
<b>Chippewa Q2 2023 CREP Progress Report</b>	Progress	Progress Dated - 01/12/2023
<b>Chippewa_CREP_Reimbursement_Form_FY23</b>	Journal	Journal Dated - 11/07/2022
<b>Chippewa_CREP_Reimbursement_Form_FY23_Q1</b>	Journal	Journal Dated - 12/27/2022
<b>Q1 2023 CREP Reimbursement Form</b>	Grant	2023 - CREP Outreach and Implementation Continuation (Chippewa SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 06/06/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 06/22/2022