



Grant All-Detail Report Conservation Delivery 2020

Grant Title - 2020 - Conservation Delivery (Chippewa SWCD)

Grant ID - P20-5004

Organization - Chippewa SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	8/5/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Tom Warner
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,890.13	\$56.87
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,890.13	\$56.87

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Chippewa SWCD)	\$8,947.00	\$8,944.27	9/25/2020	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2020 - Conservation Delivery (Chippewa SWCD)	\$10,000.00	\$9,945.86	10/24/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Admin	
Description	
Category	ADMINISTRATION/COORDINATION
Start Date	5-Aug-19 End Date
Has Rates and Hours?	No
Actual Results	<p>In Q4 2019, 19 administrative hours were worked totaling \$770.45.</p> <p>Q1 2020 O&FC worked 5.95 admin hours @ \$41.61/hr totaling \$2475.80</p> <p>Q2 2020 O&FC worked 30.5 admin hours @ \$41.61/hr; TM worked 3.75 admin hours @ \$41.22/hr; DT worked 33 admin hours @ \$39.37/hr. totaling @ \$2722.90.</p> <p>Q3 2020 O&FC worked 71.5 admin hours @ \$41.61/hr totaling @ \$2975.12.</p>

Grant Activity - Technical Assistance

Description			
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	5-Aug-19	End Date	
Has Rates and Hours?	No		
Actual Results	<p>No expenses in 2019.</p> <p>Q2 2020 TM worked 13 technical hours @ \$41.22; DM worked 40 technical hours @ \$57.26; DT worked 59 technical hours @ \$39.37 totaling \$5149.09.</p> <p>Q3 2020 DM worked 58.5 technical hours @ \$57.26/hr; DT worked 18 technical hours @ \$39.37/hr; TM worked 6.75 technical hours @ \$41.22/hr totaling \$4336.61.</p> <p>Q4 2020 DT worked 7.5 technical hours @ \$39.37/hr; TM worked 4 technical hours @ \$41.22/hr totaling \$460.16.</p>		

Grant Attachments

Document Name	Document Type	Description
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Chippewa SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Chippewa SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2020