



Grant Progress Report

Cost Share 2023

Grant Title: 2023 - State Cost-Share Fund (Chippewa SWCD)

Grant ID: P23-5761

Grantee: Chippewa SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Zach Bothun

Grant Award (\$): \$11,213.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/05/2021

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$11,213.00	\$11,213.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$17,963.98	\$17,963.98	\$0.00
Total	\$29,176.98	\$29,176.98	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Contract 2023-3	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Chippewa SWCD)	\$5,319.08	\$5,319.08	\$0.00	N
Contract 2023-3	Agricultural Practices	Other Funds	2022 - SWCD Local Capacity Services (Chippewa SWCD)	\$6,082.80	\$6,082.80	\$0.00	N
Contract 2023-1	Agricultural Practices	Other Funds	2021 - SWCD Local Capacity Services	\$2,910.78	\$2,910.78	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
			(Chippewa SWCD)				
Contract 2023-1	Agricultural Practices	Other Funds	2022 - State Cost-Share Fund (Chippewa SWCD)	\$8,970.40	\$8,970.40	\$0.00	N
Contract 2023-1	Agricultural Practices	Current State Grant	2023 - State Cost-Share Fund (Chippewa SWCD)	\$3,651.32	\$3,651.32	\$0.00	N
Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2023 - State Cost-Share Fund (Chippewa SWCD)	\$2,242.60	\$2,242.60	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	62.48	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	62.48	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	178.5	Tons/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	85	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	85	Tons/Yr
Water Pollution (Reduction Estimates)	Soil (Est. Savings)	85	Tons/Yr

Grant Activities

Activity Name: Contract 2023-1

Activity Category: Agricultural Practices **Staff time?:** No

Description: 410 Grade Stabilization Structure with eligible components of 342, 484, 584

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2021 - SWCD Local Capacity Services (Chippewa SWCD)	\$2,910.78	\$2,910.78	\$0.00	09/11/2023	N
Current State Grant	2022 - State Cost-Share Fund (Chippewa SWCD)	\$8,970.40	\$8,970.40	\$0.00	09/11/2023	N
Current State Grant	2023 - State Cost-Share Fund (Chippewa SWCD)	\$3,651.32	\$3,651.32	\$0.00	09/11/2023	N

Actual Results

In Q3 of 2023, cost share contract 2023-1 was paid out with \$2910.78 from 2021 Local Capacity, \$8970.40 from 2022 State Cost Share, and \$3651.32 from 2023 State Cost Share

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	62.48	Tons/Yr
Phosphorus (Est. Reduction)	62.48	Lbs/Yr
Soil (Est. Savings)	178.5	Tons/Yr

Activity Action Name:	2023-1 Gary Jordahl	Activity Count:	1
Practice Type:	410 - Grade Stabilization Structure	Size/Units:	745 - Count
TA Provider/JAA:	TSA	Lifespan:	10 Years
Practice Description:	Grade Stabilization Structure	Install Date:	08/04/2023
		Mapped:	Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	62.48	Bwsr Calc (Gully Stabilization)	Chippewa River
Soil (Est. Savings)	Tons/Yr	178.5	Bwsr Calc (Gully Stabilization)	Chippewa River
Phosphorus (Est. Reduction)	Lbs/Yr	62.48	Bwsr Calc (Gully Stabilization)	Chippewa River

Activity Name: Contract 2023-3

Activity Category: Agricultural Practices **Staff time?:** No

Description: 4 638 WASCOBS

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Chippewa SWCD)	\$5,319.08	\$5,319.08	\$0.00	12/04/2023	N
Current State Grant	2022 - SWCD Local Capacity Services (Chippewa SWCD)	\$6,082.80	\$6,082.80	\$0.00	12/04/2023	N

Actual Results

In 2023, \$5319.08 was paid on cost share contract 2023-3 from 2023 State Cost Share and \$6082.80 was paid from 2022 Local Capacity.

Final Indicators		
<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	85	Tons/Yr
Phosphorus (Est. Reduction)	85	Lbs/Yr
Soil (Est. Savings)	85	Tons/Yr

Activity Action Name: Contract 2023-3	Activity Count: 4
Practice Type: 638 - Water and Sediment Control Basin	Size/Units: 745 - Count
TA Provider/JAA: TSA	Lifespan: 10 Years
Practice Description: Water and Sediment Control Basins	Install Date: 10/16/2023
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Phosphorus (Est. Reduction)	Lbs/Yr	85	Bwsr Calc (Gully Stabilization)	Chippewa River
Soil (Est. Savings)	Tons/Yr	85	Bwsr Calc (Gully Stabilization)	Chippewa River
Sediment (Tss)	Tons/Yr	85	Bwsr Calc (Gully Stabilization)	Chippewa River

Activity Name: State Cost Share

Activity Category: Agricultural Practices	Staff time?: No
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Description: These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the Chippewa County Local Water Management Plan or the Hawk Creek CWMP.

Actual Results

Activity Name: Technical/Engineering Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: No

Description: Chippewa SWCD will provide technical assistance and administration for the State Cost Share grant by assisting landowners with application process, conducting site investigations and technical assessments, completing surveys and practice design, meeting with landowners to review plans, meeting with contractors prior to construction, providing on-site construction inspection, completing as-builts, completing vouchers, making payments, and maintaining proper documentation for program tracking and reporting.

Technical assistance for agricultural practices will be provided by the SWCD District Technician and/or the TSA Engineering Tech. Job approval authority credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - State Cost-Share Fund (Chippewa SWCD)	\$2,242.60	\$2,242.60	\$0.00	09/20/2024	N

Actual Results

Q3 2022, DM worked 34 hours @ \$64.49/hr.

Q3 2024 DT worked 1 hour @ \$67.95/hr less \$18.01 in overage.