



Grant Progress Report

Buffer Law 2023

Grant Title: 2023 - Buffer Law (Chippewa SWCD)

Grant ID: P23-2542

Grantee: Chippewa SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Zach Bothun

Grant Award (\$): \$25,500.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 09/28/2022

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$25,500.00	\$16,207.87	\$9,292.13
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$25,500.00	\$16,207.87	\$9,292.13

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Administration/Coordination	Administration/Coordination	Current State Grant	2023 - Buffer Law (Chippewa SWCD)	\$3,500.00	\$3,497.13	\$2.87	N
2023 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Buffer Law (Chippewa SWCD)	\$22,000.00	\$12,710.74	\$9,289.26	N

Grant Activities

Activity Name: 2023 Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: Yes

Description: Funding will be used for staff time spent on buffer law meetings, education, and outreach in the form of mailings, newspaper articles, the SWCDs annual report, and day to day buffer phone calls and contacts. Funds will be used for the administration and reporting for the grant.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Buffer Law (Chippewa SWCD)	\$3,500.00	\$3,497.13	\$2.87	12/15/2023	N

Actual Results

In 2023, office & financial coordinator worked 2 hours @ \$58.80/hr. and district technician worked 60.5 hours @ \$55.86/hr.

Activity Name: 2023 Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Funding will be used for staff time spent on buffer law coordination, outreach, landowner walk in traffic, field work in the form of measuring buffers, monitoring, spot checks, and reporting compliance/non-compliance.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Buffer Law (Chippewa SWCD)	\$22,000.00	\$12,710.74	\$9,289.26	12/29/2023	N

Actual Results

In 2023, District Manager worked 110.25 hours @ \$61.71/hr. and District Technician worked 105.75 hours @ \$55.86/hr.