

CHIPPEWA SOIL AND WATER CONSERVATION DISTRICT

629 NORTH 11TH STREET
 COURTHOUSE Suite 7
 MONTEVIDEO, MINNESOTA 56265
 PHONE: 320-269-2696
 www.chippewaswcd.org



2026 BUDGET

INCOME		EXPENSE	
County Grants:		Personnel Services:	
WCA	\$25,000.00	Supervisor Compensation	\$7,500.00
County Allocation	\$87,000.00	Employee Salary	\$214,365.00
State Aid:	\$127,830.00	FICA	\$13,300.00
State Grants:	\$185,947.00	PERA	\$16,100.00
Watershed Based Grants:		Medical	\$53,000.00
CRWA	\$40,000.00	Medicare	\$3,115.00
CMRWP	\$40,000.00	MN-PML	\$1,500.00
Services:		Supervisor Expenses	\$3,250.00
Tree Sales	\$16,000.00	Employee Training Expense	\$7,000.00
Fabric/Matting	\$8,000.00	State Grant Expense	\$125,000.00
Seed Drill	\$6,000.00	General/Office Expense:	
Seed	\$15,000.00	Office Supplies	\$3,000.00
Interest Earnings:	\$4,000.00	Office Maintenance	\$8,000.00
Total Revenue	\$554,777.00	Postage	\$1,750.00
		Education & Promotion	\$4,000.00
		Insurance	\$8,000.00
		Fees & Dues	\$8,000.00
		Professional Services	\$5,500.00
		Rent	\$5,940.00
		Misc. Other Services & Charges	\$3,000.00
		Service/Field Expenses:	
		Field Supplies	\$500.00
		Equipment Purchases	\$24,000.00
		Tree Expense	\$11,000.00
		Fabric Expense	\$11,000.00
		Seed Expense	\$11,000.00
		Vehicle/Equip. Maintenance	\$8,000.00
		Total Expense	\$556,820.00