



Grant Progress Report

Conservation Contracts 2024

Grant Title: 2024 - Conservation Contracts (Chippewa SWCD)

Grant ID: P24-0231

Grantee: Chippewa SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Zach Bothun

Grant Award (\$): \$14,002.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/03/2023

Grant End Date: 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,002.00	\$14,002.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$1,308.40	\$1,308.40	\$0.00
Total	\$15,310.40	\$15,310.40	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Contract 2024-5	Non-Structural Management Practices	Current State Grant	2024 - Conservation Contracts (Chippewa SWCD)	\$11,201.60	\$11,201.60	\$0.00	N
Contract 2024-5	Non-Structural Management Practices	Other Funds	2025 - Conservation Contracts (Chippewa SWCD)	\$94.30	\$94.30	\$0.00	N
Contract 2024-5	Non-Structural Management	Other Funds	2023 - Soil Health Cost Share (Chippewa	\$1,214.10	\$1,214.10	\$0.00	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
	Practices		SWCD)				
2024 Conservation Contracts Administration & Technical Assistance	Technical/Engineering Assistance	Current State Grant	2024 - Conservation Contracts (Chippewa SWCD)	\$2,800.40	\$2,800.40	\$0.00	N

Indicator Summary

<i>Indicator Category</i>	<i>Proposed Indicator</i>	<i>Total Value</i>	<i>Unit</i>
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<i>Indicator Category</i>	<i>Final Indicator</i>	<i>Total Value</i>	<i>Unit</i>
Water Pollution (Reduction Estimates)	Nitrogen	164.9	Lbs/Yr
Water Pollution (Reduction Estimates)	Phosphorus (Est. Reduction)	7.194	Lbs/Yr
Water Pollution (Reduction Estimates)	Sediment (Tss)	0.7801	Tons/Yr

Grant Activities

Activity Name: 2024 Conservation Contracts Administration & Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** No

Description: Chippewa SWCD will provide technical assistance and administration for the Conservation Contracts grant by assisting landowners with the contract application process, conducting site investigations and technical assessments, completing vouchers, making payments, and maintaining records for reporting. Technical assistance for agricultural practices will be provided by the SWCD staff with appropriate job approval authority (JAA). JAA credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Chippewa SWCD)	\$2,800.40	\$2,800.40	\$0.00	03/22/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
In 2024, 41.5 hours by District Manager and District Technician were spent on plan development and contracting non-structural land management practices, totaling \$2865.87 (\$65.47 overage not charged to grant).	12/20/2024 2:50:15 PM

Activity Name: Contract 2024-5

Activity Category: Non-Structural Management Practices

Staff time?: No

Description: These funds will be used to provide cost share for non-structural practices in accordance with Chippewa SWCD's Erosion Control and Water Management Program (ECWMP) and other BWSR Cost Share Programs Policy. Eligible practices will include Conservation Cover 327, Cover Crops 340, Residue and Tillage Management (No-till) 329, Critical Area Planting 342, Riparian Forest Buffer 391, Filter Strip 393, Windbreak/Shelterbelt Restoration 650, Windbreaks/Shelterbelt Establishment 380, and Tree/Shrub Establishment 612. These practices will be designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practice installation will be focused in, but not limited to, high priority areas as identified in the Hawk Creek - Middle Minnesota Comprehensive Watershed Management Plan (CWMP) or Chippewa County Local Water Management Plan, and when approved, the Chippewa River CWMP. See the attached Chippewa SWCD Erosion Control and Water Management Program and other BWSR Cost Share Programs Policy (Local Cost Share Policy) for payment rates and percentages.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Contracts (Chippewa SWCD)	\$11,201.60	\$11,201.60	\$0.00	12/09/2024	N
Current State Grant	2025 - Conservation Contracts (Chippewa SWCD)	\$94.30	\$94.30	\$0.00	12/09/2024	N
Current State Grant	2023 - Soil Health Cost Share (Chippewa SWCD)	\$1,214.10	\$1,214.10	\$0.00	12/09/2024	N

Actual Results

<u>Results</u>	<u>Date Added</u>
In 2024, \$12,510 was paid out on contract 2024-5 for 69.5 acres of cover crops.	12/20/2024 1:20:55 PM

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Sediment (Tss)	0.7801	Tons/Yr
Phosphorus (Est. Reduction)	7.194	Lbs/Yr
Nitrogen	164.9	Lbs/Yr

Activity Action Name: Contract 2024-5	Activity Count: 1
Practice Type: 340 - Cover Crop	Size/Units: 69.5 - Acres
TA Provider/JAA: SWCD	Lifespan: 3 Years
Practice Description: 69.5 acres of cover crops.	Install Date: 09/30/2024
	Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Sediment (Tss)	Tons/Yr	0.7801	Other	Chippewa
Nitrogen	Lbs/Yr	164.9	Other	Chippewa
Phosphorus (Est. Reduction)	Lbs/Yr	7.194	Other	Chippewa