



# Grant Progress Report

## Conservation Delivery 2024

**Grant Title:** 2024 - Conservation Delivery (Chippewa SWCD)

**Grant ID:** P24-0141

**Grantee:** Chippewa SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Zach Bothun

**Grant Award (\$):** \$18,947.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/03/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,947.00	\$16,489.08	\$2,457.92
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,947.00</b>	<b>\$16,489.08</b>	<b>\$2,457.92</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Administration/Coordination	Administration/Coordination	Current State Grant	2024 - Conservation Delivery (Chippewa SWCD)	\$6,947.00	\$6,909.00	\$38.00	N
2023 Technical/Engineering Assistance	Technical/Engineering Assistance	Current State Grant	2024 - Conservation Delivery (Chippewa SWCD)	\$12,000.00	\$9,580.08	\$2,419.92	N

## Grant Activities

### Activity Name: 2023 Administration/Coordination

**Activity Category:** Administration/Coordination

**Staff time?:** No

**Description:** These funds will be used to administer SWCD programs and services.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Delivery (Chippewa SWCD)	\$6,947.00	\$6,909.00	\$38.00	12/29/2023	N

#### Actual Results

In 2023, office and financial coordinator worked 117.5 hours @ \$58.80/hr.

### Activity Name: 2023 Technical/Engineering Assistance

**Activity Category:** Technical/Engineering Assistance

**Staff time?:** No

**Description:** These funds will be used on technical assistance and engineering for district programs and services.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Delivery (Chippewa SWCD)	\$12,000.00	\$9,580.08	\$2,419.92	12/29/2023	N

#### Actual Results

In 2023, District Manager worked 95.5 hours @ \$61.71 and District Tech worked 66 hours @ \$55.86/hr.