



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Chippewa SWCD)

Grant Award (\$): \$122,981.00

Grant Execution Date: 09/28/2022

Grant ID: P23-2452

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Chippewa SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Zach Bothun

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$122,981.00	\$87,136.74	\$35,844.26
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$122,981.00	\$87,136.74	\$35,844.26

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
2023 Administration/Coordination	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$25,000.00	\$25,000.00	\$0.00	N
2023 Cost Share Assistance	Agricultural Practices	Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$27,981.00		\$27,981.00	N
2023 Technical/Engineering	Technical/Engineering	Current State Grant	2023 - SWCD Local Capacity Services	\$10,000.00	\$2,136.74	\$7,863.26	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Assistance	Assistance		(Chippewa SWCD)				
2023 Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$60,000.00	\$60,000.00	\$0.00	N

Grant Activities

Activity Name: 2023 Administration/Coordination							
Activity Category: Administration/Coordination						Staff time?: Yes	
Description: To cover staff time spent on grant reporting and activities, funds will be used to retain existing, knowledgeable, and experienced staff to deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant.							
Budget Details							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$25,000.00	\$25,000.00	\$0.00	05/05/2023	N	
Actual Results							
Q4 2022, OFC worked 170.5 hours @ \$48.95/hr.							
In 2023, the office and financial coordinator worked 283.25 hours @ \$58.80/hr.							

Activity Name: 2023 Cost Share Assistance

Activity Category: Agricultural Practices

Staff time?: No

Description: This activity will provide cost share assistance for structural and non-structural conservation practices that reduce or prevent soil erosion. For structural practices, an increase in available cost share assistance not to exceed 75% of total project cost will be used for landowners with qualifying practices. Landowners can receive more than 75% cost share as long as the remaining 25% match comes from non-state funds. Eligible practices will have to meet Field Office Technical Guide standards and specifications. For non-structural practices, flat rates will be used in accordance with the district's latest approved version of the ECWMP Policy and the BWSR approved NLMP Implementation Plan Request. Eligible practices will have to meet Field Office Technical Guide standards and specifications and/or BWSR Native Vegetation Establishment and Enhancement Guidelines. Examples of these structural and non-structural practices include, but are not limited to, terraces, waterways, sediment basins, rain gardens, cover crops, filter strips, and reduced tillage practices.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$27,981.00		\$27,981.00		N

Actual Results

No funds spent in 2023.

Activity Name: 2023 Technical Assistance

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: The funds proposed for this activity will be used to retain existing knowledgeable and experienced staff that will deliver programs and services that compliment soil erosion and mitigation goals of the district as well as the funded activities of this grant. These funds will be used to pay for staff time spent on project development, inventory and evaluation, plan writing, and technical and engineering assistance that comes with both structural and non-structural cost share practices.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$60,000.00	\$60,000.00	\$0.00	06/30/2023	N
Actual Results						
Q4 2022, TM worked 75.5 hours @ \$48.51/hr; DM worked 53 hours @ \$64.49/hr; DT worked 50 hours @ \$46.68/hr						
In 2023, District Manager I worked 158.5 hours @ \$78.73/hr.; District Manager II worked 428 hours @ \$61.71/hr.; and District Technician worked 209.5 hours @ \$55.86/hr. (\$7.75 overage not charged to grant).						

Activity Name: 2023 Technical/Engineering Assistance						
Activity Category: Technical/Engineering Assistance					Staff time?: No	
Description: These funds will be used to pay for staff time spent on project development, plan writing, technical, and engineering assistance that comes with both structural and non-structural cost share practices. Past and present Local Capacity Grant funds made available to landowners in the form of Cost Share Assistance will need staff time and engineering assistance from SWCD employees, TSP's, and the West Central Technical Service Area (WCTSA) Engineers with the right JAA in order to properly develop, engineer, write conservation plans, install projects, and spend the grant funds.						
Budget Details						
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Chippewa SWCD)	\$10,000.00	\$2,136.74	\$7,863.26	08/11/2023	N
Actual Results						
In 2023, District Technician worked 14.5 hours @ \$55.86/hr and District Manager worked 21.5 hours @ \$61.71/hr. for a total of \$2136.74.						