



# Grant Progress Report

## Conservation Delivery 2024

**Grant Title:** 2024 - Conservation Delivery (Chippewa SWCD)

**Grant ID:** P24-0141

**Grantee:** Chippewa SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Zach Bothun

**Grant Award (\$):** \$18,947.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 10/03/2023

**Grant End Date:** 12/31/2025

|              | Total Budgeted     | Total Spent        | Balance Remaining* |
|--------------|--------------------|--------------------|--------------------|
| Grant Funds  | \$18,947.00        | \$18,947.00        | \$0.00             |
| Match Funds  | \$0.00             | \$0.00             | \$0.00             |
| Other Funds  | \$0.00             | \$0.00             | \$0.00             |
| <b>Total</b> | <b>\$18,947.00</b> | <b>\$18,947.00</b> | <b>\$0.00</b>      |

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

| Activity Name                         | Category                         | Source Type         | Source Description                           | Budgeted    | Spent       | Balance Remaining | Match Fund? |
|---------------------------------------|----------------------------------|---------------------|--|-------------|-------------|-------------------|-------------|
| 2023 Administration/Coordination      | Administration/Coordination      | Current State Grant | 2024 - Conservation Delivery (Chippewa SWCD) | \$6,909.00  | \$6,909.00  | \$0.00            | N           |
| 2023 Technical/Engineering Assistance | Technical/Engineering Assistance | Current State Grant | 2024 - Conservation Delivery (Chippewa SWCD) | \$12,038.00 | \$12,038.00 | \$0.00            | N           |

## Grant Activities

| Activity Name: 2023 Administration/Coordination                                 |  |                 |              |                          |                              |                    |
|---|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Activity Category: Administration/Coordination                                  |  |                 |              |                          |                              | Staff time?: No    |
| Description: These funds will be used to administer SWCD programs and services. |  |                 |              |                          |                              |                    |
| Budget Details  |  |                 |              |                          |                              |                    |
| <u>Source Type</u>  | <u>Source Description</u>                    | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
| Current State Grant   | 2024 - Conservation Delivery (Chippewa SWCD) | \$6,909.00      | \$6,909.00   | \$0.00                   | 12/29/2023                   | N                  |
| Actual Results  |  |                 |              |                          |                              |                    |
| In 2023, office and financial coordinator worked 117.5 hours @ \$58.80/hr.      |  |                 |              |                          |                              |                    |

| Activity Name: 2023 Technical/Engineering Assistance  |  |                 |              |                          |                              |                    |
|---|--|-----------------|--------------|--------------------------|------------------------------|--------------------|
| Activity Category: Technical/Engineering Assistance   |  |                 |              |                          |                              | Staff time?: Yes   |
| Description: These funds will be used on technical assistance and engineering for district programs and services. |  |                 |              |                          |                              |                    |
| Budget Details  |  |                 |              |                          |                              |                    |
| <u>Source Type</u>  | <u>Source Description</u>                    | <u>Budgeted</u> | <u>Spent</u> | <u>Balance Remaining</u> | <u>Last Transaction Date</u> | <u>Match Fund?</u> |
| Current State Grant   | 2024 - Conservation Delivery (Chippewa SWCD) | \$12,038.00     | \$12,038.00  | \$0.00                   | 02/23/2024                   | N                  |
| Actual Results  |  |                 |              |                          |                              |                    |
| In 2023, District Manager worked 95.5 hours @ \$61.71 and District Tech worked 66 hours @ \$55.86/hr.             |  |                 |              |                          |                              |                    |
| In 2024, 37.5 hours were worked by District Technician @ \$67.95/hr. less \$90.19 overage paid by district.       |  |                 |              |                          |                              |                    |