



Grant Progress Report

Soil Health Cost Share 2023

Grant Title: 2023 - Soil Health Cost Share (Chippewa SWCD)

Grant ID: P23-2673

Grantee: Chippewa SWCD

Fiscal Agent:

Grant Day-to-Day Contact: Zach Bothun

Grant Award (\$): \$14,175.00

Required Match (%): 0

Required Match (\$): \$0.00

Grant Execution Date: 10/20/2022

Grant End Date: 12/31/2024

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$14,175.00	\$6,748.64	\$7,426.36
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$14,175.00	\$6,748.64	\$7,426.36

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
FY23 Soil Health Non-Structural Land Management Practices	Non-Structural Management Practices	Current State Grant	2023 - Soil Health Cost Share (Chippewa SWCD)	\$11,340.00	\$5,607.00	\$5,733.00	N
FY23 Soil Health Technical Assistance	Technical/Engineering Assistance	Current State Grant	2023 - Soil Health Cost Share (Chippewa SWCD)	\$2,835.00	\$1,141.64	\$1,693.36	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
and Administration							

Indicator Summary

Indicator Category	Proposed Indicator	Total Value	Unit	Indicator Category	Final Indicator	Total Value	Unit
				Wind Erosion (Reduction Estimates)	Soil (Est. Savings)	1.4289	Tons/Yr

Grant Activities

Activity Name: FY23 Soil Health Non-Structural Land Management Practices							
Activity Category: Non-Structural Management Practices						Staff time?: No	
<p>Description: These funds will be used to provide cost share for non-structural practices in accordance with Chippewa SWCD's Erosion Control and Water Management Program (ECWMP) and other BWSR Cost Share Programs Policy. Eligible practices will include Conservation Cover 327, Cover Crops 340, Residue and Tillage Management (No-till) 329, Critical Area Planting 342, Riparian Forest Buffer 391, Filter Strip 393, Windbreak/Shelterbelt Restoration 650, Windbreaks/Shelterbelt Establishment 380, and Tree/Shrub Establishment 612. These practices will be designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practice installation will be focused in, but not limited to, high priority areas as identified in the Hawk Creek - Middle Minnesota Comprehensive Watershed Management Plan (CWMP) or Chippewa County Local Water Management Plan, and when approved, the Chippewa River CWMP. See the attached Chippewa SWCD Erosion Control and Water Management Program and other BWSR Cost Share Programs Policy (Local Cost Share Policy) for payment rates and percentages.</p>							
Budget Details							
Source Type	Source Description	Budgeted	Spent	Balance Remaining	Last Transaction Date	Match Fund?	
Current State Grant	2023 - Soil Health Cost Share (Chippewa SWCD)	\$11,340.00	\$5,607.00	\$5,733.00	09/12/2023	N	
Actual Results							
In 2023, \$5607 was paid on cost share contract 2023-4.							

Final Indicators

<u>Indicator</u>	<u>Total Value</u>	<u>Unit</u>
Soil (Est. Savings)	1.4289	Tons/Yr

Activity Action Name:	2023-4 Dustin Kramer - FY2023	Activity Count: 2
Practice Type:	329 - Residue & Tillage Management (no/strip-till)	Size/Units: 45.3 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	329 residue and tillage management on 45.3 acres	Install Date: 08/15/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	1.059	Other	County Drainage Ditch

Activity Action Name:	2023-4 Dustin Kramer - FY2023	Activity Count: 1
Practice Type:	340 - Cover Crop	Size/Units: 17 - Acres
TA Provider/JAA:	SWCD	Lifespan: 3 Years
Practice Description:	340 cover crop on 17 acres	Install Date: 08/15/2023
		Mapped: Yes

Indicator Name	Units	Value	Calculation Tool	Waterbody
Soil (Est. Savings)	Tons/Yr	0.3699	Other	Chippewa County Drainage Ditch

Activity Name: FY23 Soil Health Technical Assistance and Administration

Activity Category: Technical/Engineering Assistance

Staff time?: Yes

Description: Chippewa SWCD will provide technical assistance and administration for the General Fund Soil Health grant by assisting landowners with the contract application process, conducting site investigations and technical assessments, completing vouchers, making payments, and maintaining records for reporting.

Technical assistance for agricultural practices will be provided by the SWCD staff with appropriate job approval authority (JAA). JAA credentials are available within eLINK or upon request.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - Soil Health Cost Share (Chippewa SWCD)	\$2,835.00	\$1,141.64	\$1,693.36	12/01/2023	N

Actual Results

In 2023, District Manager worked 18.5 hours @ \$61.71/hr.